

Colleges of the Worcester Consortium
Facts Sheet 2008-2009

Line Reference

Shaded cells are calculated amounts	Anna Maria College	Assumption College	Becker College	Clark University	College of the Holy Cross*	Cummings School of Veterinary Medicine*	Mass. College of Pharmacy & Health Sciences	Nichols College*	Quinsigamond Community College	UMass Medical School*	Worcester State College	Worcester Polytechnic Institute	Consolidated
Campus Facts													
1 Year Founded	1946	1904	1784	1887	1843	1978	1823	1815	1963	1962	1874	1865	
2 Campus Size (core campus acres owned by institution)	190	180	61	50	174	582	1	210	-	61	58	80	1,647
3 Library Volumes (print volumes only)	84,877	217,612	76,200	620,000	615,313	176,003	1,900	31,725	55,897	209,411	174,299	296,000	2,559,237
4 Number of Programs Offered	-	-	-	71	-	-	-	3	-	-	-	-	74
5 # Certificate Programs	6	9	-	-	-	-	-	2	28	4	5	31	85
6 # Associate's Degree Programs	3	3	3	-	-	-	-	2	46	-	n/a	n/a	57
7 # Bachelor's Degree Programs	35	39	41	44	26	-	1	22	-	-	24	29	261
8 # Master's Degree Programs	16	5	-	20	-	4	1	2	-	6	21	34	109
9 # Doctoral/ Prof. Degree Programs	-	-	-	7	-	2	1	-	-	6	n/a	n/a	32
10 Student/Faculty Ratio (Fall 2008) (FTE, Undergraduates)	10:1	12:1	18:1	10:1	10:4:1	4:1	12:1	20:1	38:1	n/a	16:1	14:1	

Fall 2008 Student Enrollment (as reported to IPEDS)													
Undergraduates:													
11 Male	350	890	605	885	1,272	-	4	753	3,110	-	1,667	2,382	11,918
12 Female	478	1,279	1,195	1,350	1,626	-	27	555	4,118	-	2,410	870	13,908
13 Fall 2008 Undergraduate Enrollment	828	2,169	1,800	2,235	2,898	-	31	1,308	7,228	-	4,077	3,252	25,826
14 Total FTE Undergraduate Students	797	2,162	1,285	2,255	2,877	-	31	-	4,500	-	3,595	3,175	20,677
Graduate students:													
15 Male	127	130	-	368	-	43	174	124	-	406	94	957	2,423
16 Female	205	327	-	421	-	289	302	100	-	619	343	352	2,958
17 Fall 2008 Graduate Enrollment	332	457	-	789	-	332	476	224	-	1,025	437	1,309	5,381
18 Total Graduate FTE Students	148	247	-	802	-	332	459	-	-	1,018	214	694	3,914
Continuing Education:													
19 Male	96	72	3	143	-	-	-	-	-	-	301	201	816
20 Female	77	187	11	163	-	-	-	-	-	-	563	109	1,110
21 Fall 2008 Continuing Ed Enrollment	173	259	14	306	-	-	-	-	-	-	864	310	1,926
22 Total FTE Continuing Education Students	62	97	7	173	-	-	-	-	-	-	304	138	781
23 Total Enrollment (headcount)	1,333	2,885	1,814	3,330	2,898	332	507	1,532	7,228	1,025	5,378	4,871	33,133
24 Total FTE Enrollment	1,007	2,506	1,292	3,230	2,877	332	490	1,265	4,500	1,018	4,113	4,007	25,372
25 Average Age of Undergraduate Students	20	20	25	20	20	-	28	22	26	-	24	20	225
26 Average Age of Graduate Students	35	na	-	28	-	-	26	32	-	29	35	30	215
Total full-time minority and international enrollment:													
27 # Asian/Pacific Islander Students	16	40	18	122	161	16	130	21	120	83	175	203	1,105
28 # Black non-Hispanic Students	68	40	126	74	125	1	50	56	282	38	244	97	1,201
29 # Hispanic, Latin American Students	56	65	72	69	184	3	10	35	368	12	260	153	1,287
30 # American Indian/Alaskan Native Students	7	1	-	8	12	-	1	3	30	3	26	14	105
31 # Students - Race/Ethnicity Unknown	235	383	756	479	408	71	34	-	151	53	514	55	3,139
32 # Nonresident Alien Students	9	17	-	605	36	7	21	10	20	156	72	483	1,436
Geographical Origin of Total Student Enrollment (Fall 2008)													
33 # Students from City of Worcester	264	332	365	273	95	-	107	-	2,954	50	1,440	153	6,033
34 # Students from Worcester County	799	1,040	999	652	216	-	159	-	6,625	116	4,031	660	15,297
35 # Students from Massachusetts	1,179	2,133	1,316	1,214	1,089	159	283	843	7,192	646	5,147	2,132	23,333
36 # Students from New England (includes MA)	1,300	2,721	1,620	1,841	1,610	186	349	1,184	7,225	698	5,280	2,841	26,855
37 # Students from Other 44 States	29	151	119	884	1,233	138	137	112	3	171	26	1,405	4,408
38 # Students from outside the United States	4	13	4	605	55	8	21	12	-	156	72	625	1,575
39 Total enrollment	1,333	2,885	1,743	3,330	2,898	332	507	1,308	7,228	1,025	5,378	4,871	32,838

Financial Aid (Fall 2008)													
40 # All Students Receiving Financial Aid (<i>all sources</i>)	860	1,535	1,458	2,231	1,664	272	456	861	3,813	564	3,115	3,010	19,839
41 # City of Worcester Residents Receiving College-funded Grants & Scholarships	443	91	514	144	78	-	96	18	217	85	257	112	2,055
42 Total \$ College-funded Grants & Scholarships to City of Worcester Residents	\$ 1,428,202	\$ 1,198,083	\$ 1,357,621	\$ 3,018,366	\$ 2,298,116	\$ -	\$ 226,975	\$ 210,830	\$ 157,220	\$ 557,925	\$ 300,762	\$ 1,714,000	\$ 12,468,100
43 Total \$ College-funded Grants & Scholarships to Worcester County Residents	\$ 3,995,581	\$ 4,329,012	\$ 3,225,560	\$ 6,624,271	\$ 3,672,055	\$ -	\$ 90,533	\$ 2,013,680	\$ 322,952	\$ 806,209	\$ 891,220	\$ 21,313,000	\$ 47,284,073

Faculty (Fall 2008) - as reported to IPEDS													
44 # FT Faculty	50	157	42	189	257	78	0	36	119	993	180	277	2,378
45 # PT Faculty	123	125	92	125	50	119	44	78	313	131	201	57	1,458
46 # all Faculty residing in City of Worcester	44	95	38	69	113	3	3	4	102	150	59	117	797
47 # Faculty residing in Worcester County	127	204	47	112	187	50	29	85	347	658	128	283	2,257

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Shaded cells are calculated amounts														
Administration & Staff (Fall 2008) - as reported to IPEDS														
48	# FT & PT Administrators & Staff	145	339	237	465	868	391	42	125	450	4,215	4,215	517	12,009
49	# All Administrators & Staff residing in City of Worcester	43	131	57	192	304	39	14	2	188	1,181	1,181	170	3,502
50	# Administrators & Staff residing in Worcester County	129	281	139	406	695	272	26	101	404	2,518	2,518	460	7,949
Graduates/Alumni (Academic Year 2007-2008) - per IPEDS														
51	# Certificates Awarded	5	21	1	-	-	-	-	174	3	3	-	-	207
52	# Associate's Degrees	8	14	132	-	-	-	17	600	-	-	-	-	771
53	# Bachelor's Degrees	145	596	150	493	670	-	38	207	-	-	-	676	2,975
54	# Master's Degrees	104	150	-	333	-	16	-	78	-	67	67	323	1,138
55	# Doctoral/ Prof. Degrees	-	-	-	34	-	79	126	-	149	149	149	18	555
56	Total degrees awarded	257	760	282	860	670	95	164	302	600	216	216	1,017	5,439
57	# Living Alumni	12,718	19,648	-	29,350	34,862	1,880	-	12,356	22,064	4,181	4,181	28,713	169,953
58	Approx. # Alumni Living in City of Worcester	1,115	1,876	1,400	1,530	698	14	-	410	6,120	175	175	1,347	14,860
59	Approx. # Alumni Living in Worcester County	4,535	6,724	8,695	5,000	2,238	273	-	3,216	15,562	759	759	4,475	52,236
Student Charges (2008-2009) - as reported to IPEDS														
60	Full-time Undergraduate Annual In-State Tuition & Fees <i>(per student)</i>	\$ 25,850	\$ 28,851	\$ 24,780	\$ 34,165	\$ 37,242	\$ -	\$ 23,380	\$ 26,970	\$ 4,335	\$ -	\$ -	\$ 36,390	
61	Full-time Undergraduate Annual Out-of-State Tuition & Fees <i>(per student)</i>	\$ 25,850	\$ 28,851	\$ 24,780	\$ 34,165	\$ 37,242	\$ -	\$ 23,380	\$ 26,970	\$ 10,515	\$ -	\$ -	\$ 36,390	
62	Graduate In-State Tuition and Fees <i>(per student)</i>	\$ 8,400	\$ 8,464	\$ -	\$ 34,165	\$ -	\$ 32,469	\$ 34,480	\$ 9,450	\$ -	see footnotes	\$ -	\$ 21,620	
63	Graduate Out-of-State Tuition and Fees <i>(per student)</i>	\$ 8,400	\$ 8,464	\$ -	\$ 34,165	\$ -	\$ 38,156	\$ 34,480	\$ 9,450	\$ -	see footnotes	\$ -	\$ 21,620	
64	Room & Board <i>(standard room and maximum meal plan)</i>	\$ 9,350	\$ 9,776	\$ 9,760	\$ 6,650	\$ 10,260	\$ -	\$ 10,200	\$ 9,100	\$ -	\$ -	\$ -	\$ 10,880	
65	Continuing Education Tuition <i>(per credit hour)</i>	\$ 283	\$ 265	\$ 1,040	\$ 219	\$ -	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	
Selected Financial Items (Fiscal 2008)														
66	Total Operating Revenues <i>(Per audited financial statements)</i>	\$ 18,772,856	\$ 64,810,914	\$ 32,808,445	\$ 91,100,000	\$ 138,723,206	\$ 74,989,854	\$ -	\$ 28,081,041	\$ 29,133,353	\$ 691,233,000	\$ 66,485,351	\$ 140,632,000	\$ 1,376,770,020
67	Campus Police Budget <i>(all costs, including salaries & benefits)</i>	\$ 359,690	\$ 1,577,179	\$ 826,500	\$ 1,387,159	\$ 1,550,291	\$ 489,914	\$ -	\$ 488,369	\$ 952,845	\$ 2,157,734	\$ 1,208,306	\$ 1,658,000	\$ 12,655,987
68	Total spent on goods/services	\$ 13,079,337	\$ 25,957,055	\$ 11,853,909	\$ 31,565,214	\$ 34,380,347	\$ 27,197,561	\$ -	\$ 9,133,906	\$ 10,348,275	\$ 302,430,604	\$ 16,195,803	\$ 59,820,000	\$ 541,962,011
69	Total spent on goods/services in City of Worcester	\$ 3,781,315	\$ 8,791,864	\$ 2,145,655	\$ 10,101,520	\$ 11,131,884	\$ 149,258	\$ -	\$ 4,664,093	\$ 1,281,824	\$ 82,060,305	\$ 3,773,824	\$ 14,869,000	\$ 142,750,542
70	Cost of outsourced operations included in line above, if applicable	\$ -	\$ -	\$ -	\$ 3,662,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,764,000
71	Total spent on goods/services in Worcester County	\$ 6,807,208	\$ 11,164,986	\$ 3,667,912	\$ 11,429,755	\$ 14,573,924	\$ 935,325	\$ -	\$ 1,202,287	\$ 2,276,961	\$ 128,162,118	\$ -	\$ 15,784,000	\$ 196,004,476
72	Cost of outsourced operations included in line above, if applicable	\$ -	\$ -	\$ -	\$ 3,662,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,764,000
Payroll and benefits:														
73	Annual Payroll all employees (excluding students) residing in City of Worcester	\$ 2,738,362	\$ 10,420,221	\$ 2,556,584	\$ 13,728,024	\$ 23,831,598	\$ 2,009,051	\$ -	\$ 131,700	\$ 5,737,121	\$ 74,122,420	\$ 10,911,425	\$ 16,654,000	\$ 162,840,506
74	Annual Payroll all employees (excluding students) residing in Worcester County	\$ 8,561,938	\$ 20,059,002	\$ 10,689,141	\$ 27,149,522	\$ 47,167,249	\$ 20,053,838	\$ -	\$ 5,717,027	\$ 15,631,906	\$ 234,809,006	\$ 26,246,834	\$ 46,735,000	\$ 462,820,463
75	Annual Payroll all student employees <i>(including fed. Funds)</i>	\$ 94,362	\$ 465,900	\$ 222,106	\$ 4,998,676	\$ 1,875,602	\$ 628,916	\$ -	\$ 305,612	\$ 161,199	\$ 12,148,600	\$ 869,907	\$ 6,225,000	\$ 27,995,880
76	Annual Support of Community Causes <i>(Theatre Restoration, Tornadoes, Walk for a Cure, etc. - best estimate)</i>	\$ 1,000,000	\$ 53,000	\$ 180,247	\$ 250,000	\$ 1,722,904	\$ 15,000	\$ -	\$ 25,000	\$ 338,000	\$ 675,000	\$ -	\$ 27,000	\$ 4,286,151
Taxes and Fees														
77	Real estate taxes paid to City of Worcester	\$ -	\$ 27,000	\$ 21,725	\$ 133,734	\$ 37,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,697	\$ 414,000	\$ 647,608
78	Real estate taxes paid to towns within Worcester County	\$ -	\$ 27,000	\$ -	\$ 133,734	\$ 37,452	\$ 9,525	\$ -	\$ 4,880	\$ -	\$ -	\$ -	\$ 416,000	\$ 628,591
79	Water/sewer fees paid to City of Worcester	\$ 12,458	\$ 293,000	\$ 6,442	\$ 271,282	\$ 412,521	\$ -	\$ -	\$ -	\$ 26,913	\$ -	\$ 137,512	\$ 289,000	\$ 1,449,128
80	Other fees paid to City of Worcester by institutions or subcontractors, if available <i>(e.g., building and occupancy permits, licenses, inspections, etc.)</i>	\$ -	\$ 30,337	\$ 4,914	\$ 22,861	\$ 65,104	\$ -	\$ -	\$ 775	\$ 1,969,747	\$ 3,084	\$ 66,000	\$ -	\$ 2,162,822
Police and Fire Department Costs														
81	City of Worcester Police Department coverage/costs	\$ -	\$ 5,228	\$ 9,473	\$ 22,061	\$ 47,532	\$ -	\$ -	\$ 771	\$ 4,071	\$ -	\$ -	\$ 23,400	\$ 112,536
82	City of Worcester Fire Department costs	\$ -	\$ 308	\$ -	\$ -	\$ 1,080	\$ -	\$ -	\$ 300	\$ 25,692	\$ -	\$ -	\$ 375	\$ 27,755
Capital Expenditures														
83	Total Capital Expenditures	\$ 5,329,855	\$ 6,935,532	\$ 3,233,541	\$ 6,914,000	\$ 24,697,000	\$ 20,937,025	\$ -	\$ 9,108,241	\$ 4,799,552	\$ 94,900,861	\$ 3,839,890	\$ 47,043,000	\$ 227,738,497
84	Total capital expenditures paid to contractors/vendors in City of Worcester	\$ 2,585,963	\$ 5,098,573	\$ 132,238	\$ 695,262	\$ 2,606,456	\$ 1,358,502	\$ -	\$ 1,350,220	\$ 287,973	\$ -	\$ 65,817	\$ 3,206,000	\$ 17,387,004
85	Total capital expenditures paid to contractors/vendors in Worcester County	\$ 3,233,780	\$ 6,300,305	\$ 2,067,891	\$ 4,582,870	\$ 5,078,275	\$ 1,997,969	\$ -	\$ 1,154,611	\$ 959,910	\$ -	\$ 837,493	\$ 7,770,000	\$ 33,983,104
86	Market Value of Endowment (as reported to NACUBO)	\$ 1,611,911	\$ 69,591,000	\$ 1,205,753	\$ 282,038,000	\$ 627,264,000	\$ 42,862,747	\$ -	\$ 12,804,908	\$ 349,570	\$ 111,020,163	\$ 12,191,563	\$ 384,753,000	\$ 1,545,692,615

*Footnotes: **College of the Holy Cross** - line 76 includes the value foregone rent for Worcester Tornadoes; Cummings School - lines 33, 34, 41, 42, 43 data not tracked; **Nichols College** - lines 75 and 85 excludes City of Worcester; **UMass Medical School** - (per student Tuition/Fees) Graduate In-State - Biomed: \$6,615; Graduate Out-of-State - Biomed: \$13,831; Graduate In-State - Medical: \$14,238; Graduate In-State - Nursing Traditional Path: \$8,428; Graduate Out-of-State - Nursing Traditional Path: \$15,644; Graduate In-State - GEP Path: \$31,791; Graduate Out-of-State - GEP Path: \$46,541; Graduate In-State - MD/PhD: \$23,181; Graduate Out-of-State - MD/PhD (1-2): \$45,397; Graduate Out-of-State - MD/PhD (3-4): \$35,541