

2009-10 Facts Sheet - Colleges of Worcester Consortium

Shaded cells are calculated amounts		Anna Maria College	Assumption College	Atlantic Union College	Becker College	Clark University	College of the Holy Cross	Cummings School of Veterinary Med. at Tufts Univ.	Mass. College of Pharmacy & Health Sciences	Nichols College	Quinsigamond Community College	UMass Medical School	Worcester State College	WPI	Consolidated
Line Ref.	Campus Facts														
1	Year Founded	1946	1904	1882	1784	1887	1843	1978	1823	1815	1963	1962	1874	1865	
2	Campus Size (core campus acres owned by institution)	190	180	135	1,739	50	174	582	9	210	54	61	58	74	
3	Library Volumes (print volumes only)	87,962	230,180	153,827	74,600	625,171	627,742	176,402	1,946	31,725	60,000	209,000	201,975	303,000	
4	Number of Programs Offered							-							
5	# Certificate Programs	5	9	2	-	-	-	-	-	2	31	4	5	31	89
6	# Associate's Degree Programs	3	3	11	3	-	-	-	-	2	48	-	-	-	70
7	# Bachelor's Degree Programs	33	39	22	24	44	26	-	1	22	-	-	25	34	270
8	# Master's Degree Programs	15	5	4	-	20	-	4	2	2	-	6	19	34	111
9	# Doctoral/ Prof. Degree Programs	-	-	-	-	7	-	2	1	-	-	6	-	16	32
10	Student/Faculty Ratio (Fall 2009) (FTE, Undergraduates)	10:1	12:1	10:1	20:1	10:1	10.7:1	4:1	14:1	18:1	19:1	-	16:1	14:1	
	Fall 2009 Student Enrollment (as reported to IPEDS - Integrated Postsecondary Education Data System)														
	Undergraduates:														
11	Male	462	886	148	421	856	1,336	-	5	795	3,683	-	1,709	2,478	12,779
12	Female	516	1,231	313	761	1,334	1,597	-	32	542	4,666	-	2,502	975	14,469
13	Fall 2009 Undergraduate Enrollment	978	2,117	461	1,182	2,190	2,933	-	37	1,337	8,349	-	4,211	3,453	27,248
14	Total FTE Undergraduate Students	961	2,115	381	1,039	2,202	2,909	-	35	1,224	5,285	-	3,635	3,363	23,149
	Graduate students:														
15	Male	163	126	-	-	418	-	49	229	109	-	429	107	1,133	2,763
16	Female	244	356	-	-	483	-	291	345	106	-	662	380	392	3,259
17	Fall 2009 Graduate Enrollment	407	482	-	-	901	-	340	574	215	-	1,091	487	1,525	6,022
18	Total Graduate FTE Students	201	334	-	-	899	-	340	558	117	-	1,120	240	801	4,609
	Continuing Education:														
19	Male	120	57	-	105	129	-	-	-	-	-	-	281	146	838
20	Female	85	138	-	368	196	-	-	-	-	-	-	494	56	1,337
21	Fall 2009 Continuing Ed Enrollment	205	195	-	473	325	-	-	-	-	-	-	775	202	2,175
22	Total FTE Continuing Education Students	85	70	-	388	181	-	-	-	-	1,266	-	246		2,236
23	Total Enrollment (headcount)	1,590	2,794	461	1,655	3,416	2,933	340	611	1,552	8,349	1,091	5,473	5,180	35,445
24	Total FTE Enrollment	1,247	2,519	381	1,427	3,282	2,909	340	593	1,341	5,285	1,120	4,121	4,164	28,728
25	Average Age of Undergraduate Students	20	20	23	25	21	20	-	27	22	25	-	24	20	
26	Average Age of Graduate Students	34	N/A	-	-	28	-	-	27	32	-	30	34	30	
	Total full-time minority and international enrollment:							30							
27	# Asian/Pacific Islander Students	15	38	22	21	113	172	14	146	20	161	112	115	208	1,157
28	# Black non-Hispanic Students	85	67	249	109	84	128	2	71	63	344	34	178	102	1,516
29	# Hispanic, Latin American Students	73	91	88	81	77	219	5	4	41	429	17	208	200	1,533
30	# American Indian/Alaskan Native Students	5	4	-	11	11	11	-	-	3	24	2	21	16	108
31	# Students - Race/Ethnicity Unknown	100	486	14	641	437	373	66	56	-	80	54	-	44	2,351
32	# Nonresident Alien Students	5	22	-	-	641	52	9	21	10	23	124	39	293	1,239

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Geographical Origin of Total Student Enrollment (Fall 2009)															
33	# Students from City of Worcester	292	325	-	278	262	99	-	170	-	3,362	61	1,446	317	6,612
34	# Students from Worcester County	918	954	-	561	628	227	-	234	-	7,517	211	4,149	983	16,382
35	# Students from Massachusetts	1,382	1,997	-	1,280	1,222	1,069	161	360	1,006	8,181	770	5,261	2,344	25,033
36	# Students from New England (includes MA)	1,539	2,604	-	1,548	1,844	1,604	191	430	1,409	8,232	812	5,380	3,651	29,244
37	# Students from Other 44 States	49	181	-	102	931	1,267	140	151	132	60	108	36	787	3,944
38	# Students from outside the United States	2	9	35	5	641	62	9	30	11	57	171	57	742	1,831
39	Total enrollment	1,590	2,794	35	1,655	3,416	2,933	340	611	1,552	8,349	1,091	5,473	5,180	35,019
Financial Aid (Fall 2009)															
40	# All Students Receiving Financial Aid (<i>all sources</i>)	1,118	1,980	455	516	2,277	1,729	299	163	1,048	5,052	604	3,343	3,265	21,849
41	# City of Worcester Residents Receiving College-funded Grants & Scholarships	175	102	27	156	148	75	-	143	20	303	81	255	138	1,623
42	Total \$ College-funded Grants & Scholarships to City of Worcester Residents	\$ 996,487	\$ 1,341,033	\$ 51,418	\$ 1,408,962	\$ 3,342,801	\$ 2,300,546	\$ -	N/A	\$ 230,420	\$ 237,349	\$ 1,051,201	\$ 328,574	\$ 2,165,518	\$ 13,454,309
43	Total \$ College-funded Grants & Scholarships to Worcester County Residents	\$ 2,868,811	\$ 5,871,616	\$ 418,369	\$ 4,607,700	\$ 7,110,591	\$ 3,522,058	\$ -	N/A	\$ 2,540,720	\$ 445,480	\$ 1,268,899	\$ 968,633	\$ 25,460,301	\$ 55,083,178
Faculty (Fall 2009) - as reported to IPEDS															
44	# FT Faculty	51	155	26	42	190	241	81	42	36	121	1,048	179	263	2,475
45	# PT Faculty	147	129	41	113	110	57	168	1	80	393	138	199	102	1,678
46	# all Faculty residing in City of Worcester	47	98	0	57	73	105	3	6	4	130	183	107	106	919
47	# Faculty residing in Worcester County	14	206	0	96	111	177	64	28	76	394	756	293	298	2,513
Administration & Staff (Fall 2009) - as reported to IPEDS															
48	# FT & PT Administrators & Staff	167	335	74	239	484	849	431	34	122	487	4,280	310	556	8,368
49	# All Administrators & Staff residing in City of Worcester	53	131	0	65	180	299	39	9	5	202	1,111	116	149	2,359
50	# Administrators & Staff residing in Worcester County	134	297	69	164	393	693	281	16	87	433	2,637	286	462	5,952
Graduates/Alumni (Academic Year 2008-2009) - per IPEDS															
51	# Certificates Awarded	6	27	-	-	-	-	-	-	-	173	-	189	-	395
52	# Associate's Degrees	14	9	27	112	-	-	-	-	17	635	-	-	-	814
53	# Bachelor's Degrees	162	532	68	147	537	678	-	31	175	-	-	810	615	3,755
54	# Master's Degrees	113	145	5	-	358	-	21	14	70	-	61	184	299	1,270
55	# Doctoral/ Prof. Degrees	-	-	-	-	32	-	78	120	-	-	154	-	25	409
56	Total degrees awarded	289	686	100	259	927	678	99	165	262	635	215	1,183	939	6,437
57	# Living Alumni	13,924	19,802	-	22,657	33,140	32,515	1,950	947	12,756	22,647	4,503	26,352	30,937	222,130
58	Approx. # Alumni Living in City of Worcester	1,249	1,861	-	2,752	1,558	697	24	83	425	6,169	229	4,885	1,385	21,317
59	Approx. # Alumni Living in Worcester County	5,008	6,810	-	6,805	4,733	2,250	340	192	3,220	15,905	876	16,883	4,883	67,905

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Student Charges (2009-2010) - as reported to IPEDS															
60	Full-time Undergraduate Annual In-State Tuition & Fees <i>(per student)</i>	\$ 26,620	\$ 30,171	\$ 16,570	\$ 24,780	\$ 35,220	\$ 38,722	\$ -	\$ 24,550	\$ 26,970	\$ 4,128	\$ -	\$ 6,605	\$ 37,440	
61	Full-time Undergraduate Annual Out-of-State Tuition & Fees <i>(per student)</i>	\$ 26,620	\$ 30,171	\$ -	\$ 24,780	\$ 35,220	\$ 38,722	\$ -	\$ 24,550	\$ 26,970	\$ 9,042	\$ -	\$ 12,685	\$ 37,440	
62	Graduate In-State Tuition and Fees <i>(per student)</i>	\$ 8,388	\$ 8,788		\$ -	\$ 35,220	\$ -	\$ 36,718	\$ 28,750	\$ 9,720	\$ -	see footnote	\$ 4,610	\$ 10,144	
63	Graduate Out-of-State Tuition and Fees <i>(per student)</i>	\$ 8,388	\$ 8,788	\$ -	\$ -	\$ 35,220	\$ -	\$ 39,676	\$ 28,750	\$ 9,720	\$ -	see footnote	\$ 4,610	\$ 10,144	
64	Room & Board <i>(standard room and maximum meal plan)</i>	\$ 9,630	\$ 10,070	\$ 5,000	\$ 9,760	\$ 6,750	\$ 10,620	\$ -	\$ 9,000	\$ 9,200	\$ -	\$ -	\$ 9,057	\$ 11,160	
65	Continuing Education Tuition <i>(per credit hour)</i>	\$ 300	\$ 275	\$ 165	\$ -	\$ 225	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ 245	varies by course	
Selected Financial Items (Fiscal 2009)															
66	Total Operating Revenues <i>(Per audited financial statements)</i>	\$ 21,430,924	\$ 65,838,901	\$ 11,103,884	\$ 32,198,901	\$ 95,137,000	\$ 144,290,930	\$ 80,512,738	\$ 20,576,544	\$ 30,555,164	\$ 32,026,061	\$ 914,606,000	\$ 65,617,166	\$ 155,394,000	\$ 1,669,288,213
67	Campus Police Budget <i>(all costs, including salaries & benefits)</i>	\$ 429,015	\$ 1,480,756	\$ -	\$ 826,067	\$ 1,151,269	\$ 1,711,860	\$ 501,907	\$ 338,295	\$ 567,904	\$ 942,756	\$ 2,549,486	\$ 1,174,616	\$ 1,725,000	\$ 13,398,931
68	Total spent on goods/services	\$ 13,033,134	\$ 27,932,784	\$ 12,469,250	\$ 11,772,868	\$ 31,091,000	\$ 32,697,157	\$ 28,286,126	\$ 10,135,672	\$ 10,577,565	\$ 460,555,573	\$ 18,364,318	\$ 59,921,000	\$ 716,836,447	
69	Total spent on goods/services in City of Worcester	\$ 2,277,650	\$ 6,113,449	\$ 41,620	\$ 2,103,901	\$ 10,800,699	\$ 11,679,250	\$ 191,113	N/A	\$ 1,013,910	\$ 1,108,403	\$ 81,184,385	\$ 2,589,855	\$ 14,337,000	\$ 133,441,235
70	Cost of outsourced operations included in line above, if applicable	\$ -	\$ -	\$ 16,647	\$ -	\$ 3,940,299	\$ -	\$ -	N/A	\$ 621,188	\$ -	N/A	NA	\$ 5,446,000	\$ 10,024,134
71	Total spent on goods/services in Worcester County	\$ 4,126,617	\$ 7,456,218	\$ 1,598,273	\$ 487,363	\$ 11,283,656	\$ 15,488,808	\$ 950,795	N/A	\$ 2,379,958	\$ 1,771,974	\$ 113,463,891	\$ 4,603,806	\$ 18,903,000	\$ 182,514,359
72	Cost of outsourced operations included in line above, if applicable	\$ -	\$ 5,901,117	\$ 639,309	\$ -	\$ 3,940,299	\$ -	\$ -	N/A	\$ 621,188	\$ -	N/A	NA	\$ 5,446,000	\$ 16,547,913
Payroll and benefits:															
73	Annual Payroll all employees (excluding students) residing in City of Worcester	\$ 2,196,890	\$ 9,740,867	\$ 22,155	\$ 6,613,320	\$ 8,423,927	\$ 26,855,244	\$ 2,057,089	\$ 903,070	\$ 349,000	\$ 6,201,550	\$ 73,057,140	\$ 12,034,171	\$ 19,994,000	\$ 168,448,423
74	Annual Payroll all employees (excluding students) residing in Worcester County	\$ 7,775,782	\$ 19,265,712	\$ 4,384,542	\$ 11,260,519	\$ 26,747,792	\$ 59,417,569	\$ 22,704,830	\$ 934,457	\$ 4,959,000	\$ 16,897,334	\$ 204,559,993	\$ 30,637,225	\$ 50,876,000	\$ 460,420,754
75	Annual Payroll all student employees <i>(including fed. Funds)</i>	\$ 217,457	\$ 719,249	\$ 1,040,000	\$ 351,476	\$ 5,665,567	\$ 2,027,589	\$ 484,680	\$ 29,916	\$ -	\$ 174,248	\$ 11,619,492	\$ 5,029,294	\$ 6,483,000	\$ 33,841,968
76	Annual Support of Community Causes <i>(Theatre Restoration, Tornadoes, Walk for a Cure, etc. - best estimate)</i>	\$ 1,000,000	\$ 25,000	\$ -	\$ 211,946	\$ 275,000	\$ 2,022,693	\$ 65,839	N/A	\$ 25,000	\$ 292,395	\$ 1,160,000	\$ -	\$ 432,000	\$ 5,509,873
Taxes and Fees															
77	Real estate taxes paid to City of Worcester	\$ -	\$ 35,256	\$ -	\$ 41,718	\$ 144,757	\$ 60,407	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ 478,000	\$ 760,138
78	Real estate taxes paid to towns within Worcester County	\$ -	\$ -	\$ 63,570	\$ 36,244	\$ 144,757	\$ 60,407	\$ 10,435	N/A	\$ 5,996	\$ -	\$ -	\$ -	\$ 479,000	\$ 800,409
79	Water/sewer fees paid to City of Worcester	\$ 24,550	\$ 238,030	\$ -	\$ 74,304	\$ 256,314	\$ 441,785	\$ -	\$ 26,640	\$ -	\$ 33,304	\$ 1,688,869	\$ 165,504	\$ 320,000	\$ 3,269,300
80	Other fees paid to City of Worcester by institutions or subcontractors, if available <i>(e.g., building and occupancy permits, licenses, inspections, etc.)</i>	\$ -	\$ 18,644	\$ 13,248	\$ 7,800	\$ 91,793	\$ 24,946	\$ -	N/A	\$ -	\$ 6,174	N/A	\$ 13,640	\$ 10,700	\$ 186,945
Police and Fire Department Costs															
81	City of Worcester Police Department coverage/costs	\$ -	\$ 10,911	\$ -	\$ 2,248	\$ 30,202	\$ 61,381	\$ -	N/A	\$ -	\$ 756	\$ 4,079	\$ 1,891	\$ 17,000	\$ 128,468
82	City of Worcester Fire Department costs	\$ -	\$ 803	\$ -	\$ 2,400	\$ 15,127	\$ 5,553	\$ -	N/A	\$ -	\$ 300	\$ 3,645	\$ 1,800	\$ 13,000	\$ 42,628
Capital Expenditures															
83	Total Capital Expenditures	1,489,531	\$ 5,285,389	\$ 20,402	\$ 1,206,513	\$ 15,540,000	\$ 29,550,000	\$ 22,082,458	\$ 7,573,831	\$ 4,756,736	\$ 3,284,354	\$ 88,875,665	\$ 4,196,913	\$ 20,053,000	203,914,792
84	Total capital expenditures paid to contractors/vendors in City of Worcester	\$ 143,051	\$ 3,520,246	\$ 4,834	\$ -	\$ 1,277,156	\$ 1,445,134	\$ 588,499	N/A	\$ 339,144	\$ 197,061	N/A	\$ 109,008	\$ 3,520,000	\$ 11,144,133
85	Total capital expenditures paid to contractors/vendors in Worcester County	\$ 482,622	\$ 662,889	\$ 35,802	\$ 250,000	\$ 11,455,680	\$ 4,491,572	\$ 1,857,281	N/A	\$ 1,103,407	\$ 656,871	N/A	\$ 936,170	\$ 11,265,000	\$ 33,197,294
86	Market Value of Endowment (as reported to NACUBO)	\$ 2,794,699	\$ 62,729,684	\$ 2,203,843	\$ 1,205,753	\$ 226,189,000	\$ 499,607,000	\$ 37,441,814	\$ 126,000,000	\$ 4,835,377	\$ 365,447	\$ 109,194,877	\$ 9,992,371	\$ 291,603,000	\$ 1,374,162,865

NOTES: **Becker College:** figures isolating capital expenditures in the City of Worcester and in Worcester County (lines 84 and 85) are currently not available; **Cummings School of Vet Med:** data on employees and their salaries include school, hospital and university employees; operating revenue and expense includes large capital construction grant spending on the Regional Biosafety Laboratory; **UMass Med. School:** (per student Tuition/Fees) Graduate In-State – Biomed: \$6,650; Graduate Out-of-State – Biomed: \$13,866; Graduate In-State – Medical: \$15,738; Graduate In-State - Nursing Traditional Path: \$ 9,928; Graduate Out-of-State - Nursing Traditional Path: \$17,144; Graduate In-State - GEP Path: \$31,826; Graduate Out-of-State - GEP Path: \$46,576; Graduate In-State - MD/PhD: \$24,681; Graduate Out-of-State - MD/PhD (1-2): \$46,897; Graduate Out-of-State - MD/PhD (3-4): \$37,041; **Worcester State College:** line 66 includes State appropriated operating funds of \$26,628,199